

New Mexico State University in 3D

Dedicated Diverse Dynamic

NMSU Grants Institutional Snapshot



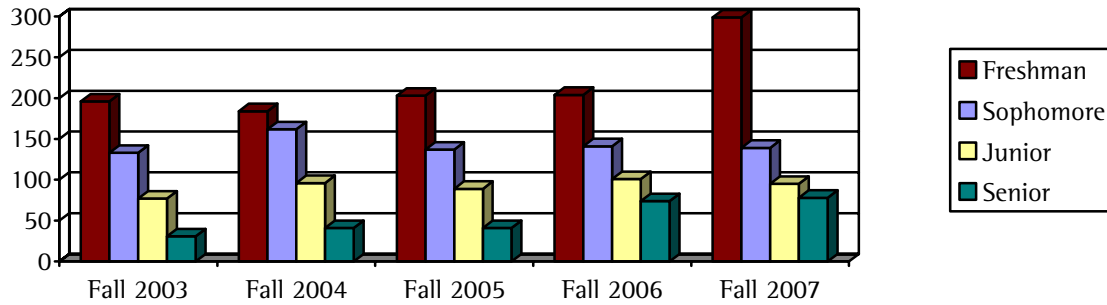
Accreditation Self-Study for the Higher Learning Commission 2008
Live, Learn and Thrive.™

1. Student Demography Headcounts

A. Undergraduate Enrollments by Class Levels (Freshmen–Senior)

Class Level	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Freshman	196	184	203	204	299
Sophomore	133	162	137	141	139
Junior	77	96	89	101	95
Senior	31	41	41	74	78
Total	437	483	470	520	611

Undergraduate Enrollments by Class Levels



1. Student Demography Headcounts (continued)

B. Undergraduate Students by Degree Seeking and Non-degree Seeking Status

BY GENDER

Gender	Degree/Non-Degree Seeking Status	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
		N	%	N	%	N	%	N	%	N	%
Female	Degree-Seeking	312	47.85%	341	50.15%	341	58.59%	380	54.91%	432	57.83%
	Non-Degree Seeking	153	23.47%	127	18.68%	60	10.31%	96	13.87%	50	6.69%
	Total Female	465	71.32%	468	68.82%	401	68.90%	476	68.79%	482	64.52%
Male	Degree-Seeking	112	17.18%	124	18.24%	124	21.31%	140	20.23%	179	23.96%
	Non-Degree Seeking	75	11.50%	88	12.94%	57	9.79%	76	10.98%	86	11.51%
	Total Male	187	28.68%	212	31.18%	181	31.10%	216	31.21%	265	35.48%
Total	Degree-Seeking	424	65.03%	465	68.38%	465	79.90%	520	75.14%	611	81.79%
	Non-Degree Seeking	228	34.97%	215	31.62%	117	20.10%	172	24.86%	136	18.21%
	Total	652	100.00%	680	100.00%	582	100.00%	692	100.00%	747	100.00%

1. Student Demography Headcounts (continued)

B. Undergraduate Students by Degree Seeking and Non-degree Seeking Status

BY RACE/ETHNICITY

Race/Ethnicity	Degree/Non-Degree Seeking Status	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
		N	%	N	%	N	%	N	%	N	%
Am. Indian/ Alaskan Native	Degree-Seeking	170	26.07%	171	25.56%	192	32.99%	205	29.62%	230	30.79%
	Non-Degree Seeking	80	12.27%	75	11.21%	45	7.73%	51	7.37%	67	8.97%
	Total Am. Indian/Alsk. Nat.	250	38.34%	246	36.77%	237	40.72%	256	36.99%	297	39.76%
Asian/Pacific Islander	Degree-Seeking	2	0.31%	1	0.15%	2	0.34%	3	0.43%	3	0.40%
	Non-Degree Seeking	1	0.15%	.	.	1	0.17%	.	.	.	.
	Total Asian/Pacific Islander	3	0.46%	1	0.15%	3	0.52%	3	0.43%	3	0.40%
Black, Non-Hispanic	Degree-Seeking	2	0.31%	4	0.60%	3	0.52%	5	0.72%	11	1.47%
	Non-Degree Seeking	4	0.61%	1	0.15%	2	0.34%	5	0.72%	1	0.13%
	Total Black, Non-Hispanic	6	0.92%	5	0.75%	5	0.86%	10	1.45%	12	1.61%
Hispanic	Degree-Seeking	125	19.17%	157	23.47%	148	25.43%	174	25.14%	208	27.84%
	Non-Degree Seeking	69	10.58%	58	8.67%	38	6.53%	57	8.24%	42	5.62%
	Total Hispanic	194	29.75%	215	32.14%	186	31.96%	231	33.38%	250	33.47%
White, Non-Hispanic	Degree-Seeking	47	7.21%	64	9.57%	65	11.17%	74	10.69%	111	14.86%
	Non-Degree Seeking	50	7.67%	41	6.13%	23	3.95%	34	4.91%	18	2.41%
	Total White, Non-Hispanic	97	14.88%	105	15.70%	88	15.12%	108	15.61%	129	17.27%
Nonresident Alien	Degree-Seeking	.	.	.	.	.	.	.	.	.	.
	Non-Degree Seeking	.	.	.	.	.	.	.	.	.	.
	Total Nonresident Alien	.	.	.	.	.	.	.	.	.	.
Race/Ethnicity Unknown	Degree-Seeking	78	11.96%	57	8.52%	55	9.45%	59	8.53%	48	6.43%
	Non-Degree Seeking	24	3.68%	40	5.98%	8	1.37%	25	3.61%	8	1.07%
	Total Unknown	102	15.64%	97	14.50%	63	10.82%	84	12.14%	56	7.50%
Total	Degree-Seeking	424	65.03%	454	67.86%	465	79.90%	520	75.14%	611	81.79%
	Non-Degree Seeking	228	34.97%	215	32.14%	117	20.10%	172	24.86%	136	18.21%
	Total	652	100.00%	669	100.00%	582	100.00%	692	100.00%	747	100.00%

1. Student Demography Headcounts (continued)

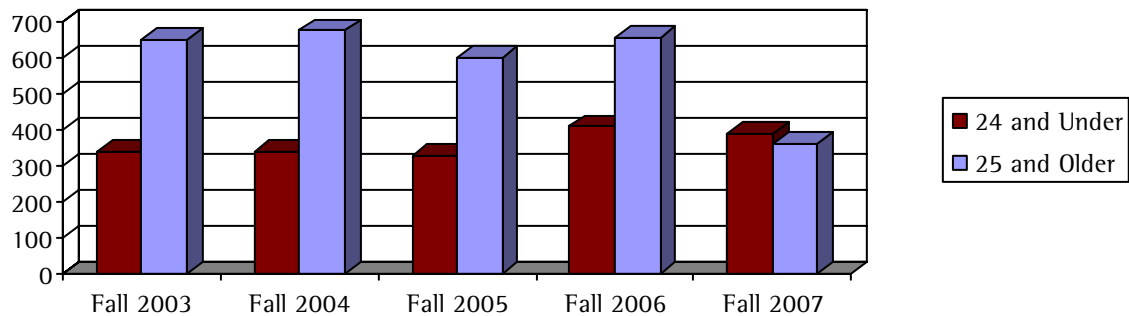
C. Graduate/Professional Students by Degree Seeking and Non-Degree Seeking Status

NOT APPLICABLE

D. Age Range of Undergraduate Students (24 and Under; 25 and Older)

Age Range	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
24 and Under	339	341	330	408	388
25 and Older	649	675	600	656	363
Total	988	1,016	930	1,064	751

Age Range of Undergraduate Students



E. Numbers of Students by Residency Status of Credit-seeking Students who come to a Campus or Site for Instruction

Residency Status	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
In-State	961	970	905	1,025	723
Out-of-State	28	45	24	39	28
Non-US	.	1	1	.	.
Total	989	1,016	930	1,064	751

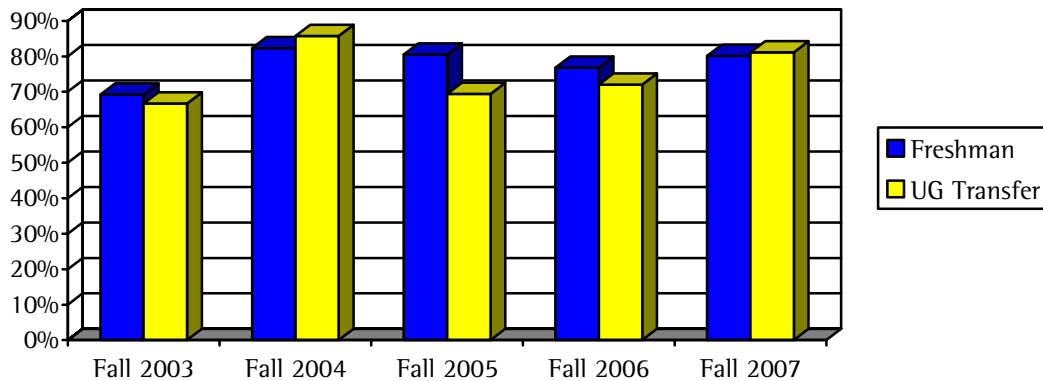
2. Student Recruitment and Admissions

A. Number of Applications, Acceptances and Matriculations for Freshman and Undergraduate Transfer Students

Entering Student	Admission Status	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
		Freshman	Applications	13	130	293	306	251
	Acceptances	13	130	293	306	251
	Matriculations	9	107	236	235	201
Undergraduate Transfer	Applications	3	70	49	100	37
	Acceptances	3	70	49	100	37
	Matriculations	2	60	34	72	30
Total	Applications	16	200	342	406	288
	Acceptances	16	200	342	406	288
	Matriculations	11	167	270	307	231

Note: NMSU-Grants has an open admission policy so applications and acceptances are the same.

Percentage of Acceptances that Enrolled



B. If your institution requires standardized test scores as a condition of admission, what instrument(s) do you require and what is the mean score for each?

NOT APPLICABLE

3. Financial Assistance for Students

A. Percentage of Undergraduate Students Applying for Financial Assistance

Financial Assistance	2002-03	2003-04	2004-05	2005-06	2006-07
Applications	Unknown	Unknown	Unknown	Unknown	563
Total UG	994	1,001	1,015	983	889
Application %	.	.	.	.	63.3%

B. Number of Undergraduate Students Receiving Financial Assistance and Percentage of Total Enrollment Receiving Assistance in Financial Assistance Categories

Financial Assistance Category	Recipients	2002-03	2003-04	2004-05	2005-06	2006-07
Loans	UG Receiving Aid	51	66	80	91	103
	% of Total Enrollment	5.1%	6.6%	7.9%	9.3%	11.6%
Work Study	UG Receiving Aid	24	22	32	28	24
	% of Total Enrollment	2.4%	2.2%	3.2%	2.8%	2.7%
Scholarship/Grants	UG Receiving Aid	216	228	256	307	292
	% of Total Enrollment	21.7%	22.8%	25.2%	31.2%	32.8%
Academic/Merit Based Scholarships	UG Receiving Aid	409	399	351	323	271
	% of Total Enrollment	41.1%	39.9%	34.6%	32.9%	30.5%
Total	Unduplicated Total	521	510	512	536	459
	% of Total Enrollment	52.4%	50.9%	50.4%	54.5%	51.6%

C. Tuition Discount Rate

Academic Year	Institutional Financial Aid Dollars Awarded for Tuition (I)	Payments of Tuition Expected of Students (P)	TDR - Tuition Discount Rate $1/(1 + P)$
2002-03	\$60,356	\$428,487	12.3%
2003-04	\$67,762	\$442,397	13.3%
2004-05	\$73,020	\$516,433	12.4%
2005-06	\$64,014	\$575,526	10.0%
2006-07	\$69,381	\$656,270	9.6%

4. Student Retention and Program Productivity

A. Percentage of First-Time, Full-Time Entering Undergraduate Students in Fall 2006 who Returned for Study in Fall 2007 by Race/Ethnicity

Cohort	Race/Ethnicity	First-Time, Full-Time Entering Students		
		Number Entering	Number Returning	NR/NE as Percentage
Entered Fall 2006 Returned Fall 2007	American Indian or Alaskan Native	44	21	47.7%
	Asian or Pacific Islander	.	.	.
	Black, Non-Hispanic	.	.	.
	Hispanic	18	7	38.9%
	White, Non-Hispanic	7	1	14.3%
	Non-Resident Alien	.	.	.
	Race/Ethnicity Unknown	3	1	33.3%
	Total	72	30	41.7%

B. How many students earned graduate or professional degrees during the past year and what was the distribution by race/ ethnicity per IPEDS categories?

NOT APPLICABLE

C. Report the number of graduates in the previous academic year by college/program in keeping with the following Classification of Instructional Programs (CIP) codes.

CIP Codes	Academic Year 2006-07
Agriculture/Natural Resources	.
Architecture/Engineering/Eng. Technology	5
Biological & Physical Science	.
Business	19
Communications/Comm. Tech./Fine Arts	.
Education/Library Science	16
Humanities/Interdisciplinary	38
Health	18
Law	.
Mathematics/Computer Science	4
Military Technology/Protective Services	20
Personal Services/Consumer Svcs./Fitness	.
Psychology/Social Sciences & Services	6
Trades/Production/Transportation Health	5
Total	131

4. Student Retention and Program Productivity (continued)

D. List, by discipline and by name of test, the separate pass rates of undergraduate and graduate/professional students sitting for licensure examinations as appropriate.

Discipline	Name of Test	Test Year	Pass Rate
Nursing	Certified Nursing Assistant Examination	2002	100%
		2003	100%
		2005	100%
		2006	67%
		2007	75%

Note: 2004 not available

5. Faculty Demography

A. Indicate the headcount of faculty in the full-time and part-time categories according to the highest degree earned

Highest Degree Earned	Faculty Status	2002-03	2003-04	2004-05	2005-06	2006-07
Doctorate	Full-Time	4	4	4	2	2
	Part-Time	11	6	14	24	13
	Total	15	10	18	26	15
First Professional	Full-Time	.	.	.	.	.
	Part-Time	.	.	.	.	.
	Total	.	.	.	.	.
Master's	Full-Time	8	8	9	9	9
	Part-Time	64	59	61	49	65
	Total	72	67	70	58	74
Bachelor's	Full-Time	2	2	2	3	3
	Part-Time	31	25	29	33	21
	Total	33	27	31	36	24
Associate's	Full-Time	2	2	2	1	1
	Part-Time	6	13	7	4	6
	Total	8	15	9	5	7
None	Full-Time	.	.	.	.	.
	Part-Time	4	3	4	6	2
	Total	4	3	4	6	2
Total	Full-Time	16	16	17	15	15
	Part-Time	116	106	115	116	107
	Total	132	122	132	131	122

5. Faculty Demography (continued)

B. Indicate the headcount of faculty in the full-time and part-time categories according to Race/Ethnicity, Gender and Rank

Full-Time and Part-Time Faculty by RACE/ETHNICITY

Race/Ethnicity	Faculty Status	2002-03	2003-04	2004-05	2005-06	2006-07
American Indian or Alaskan Native	Full-Time	.	1	1	1	1
	Part-Time	4	3	2	2	4
	Total	4	4	3	3	5
Asian or Pacific Islander	Full-Time	.	.	.	.	.
	Part-Time	1	1	.	1	1
	Total	1	1	.	1	1
Black Non-Hispanic	Full-Time	.	.	.	.	.
	Part-Time	7	6	3	6	3
	Total	7	6	3	6	3
Hispanic	Full-Time	4	4	4	4	3
	Part-Time	11	9	12	10	9
	Total	15	13	16	14	12
White, Non-Hispanic	Full-Time	12	11	12	10	11
	Part-Time	91	86	97	94	90
	Total	103	97	109	104	101
Nonresident Alien	Full-Time	.	.	.	.	.
	Part-Time	.	.	.	.	.
	Total	.	.	.	.	.
Race/Ethnicity Unknown	Full-Time	.	.	.	.	.
	Part-Time	2	1	1	3	.
	Total	2	1	1	3	.
Total	Full-Time	16	16	17	15	15
	Part-Time	116	106	115	116	107
	Total	132	122	132	131	122

5. Faculty Demography (continued)

B. Indicate the headcount of faculty in the full-time and part-time categories according to Race/Ethnicity, Gender and Rank

Full-Time and Part-Time Faculty by GENDER

Gender	Faculty Status	2002-03	2003-04	2004-05	2005-06	2006-07
Female	Full-Time	7	7	8	6	9
	Part-Time	58	58	64	71	46
	Total	65	65	72	77	55
Male	Full-Time	9	9	9	9	6
	Part-Time	58	48	51	45	61
	Total	67	57	60	54	67
Total	Full-Time	16	16	17	15	15
	Part-Time	116	106	115	116	107
	Total	132	122	132	131	122

Full-Time and Part-Time Faculty by RANK

Rank	Faculty Status	2002-03	2003-04	2004-05	2005-06	2006-07
Professor	Full-Time	3	3	4	4	4
	Part-Time	.	.	.	.	.
	Total	3	3	4	4	4
Assistant Professor	Full-Time	5	5	6	4	4
	Part-Time	.	.	.	.	.
	Total	5	5	6	4	4
Associate Professor	Full-Time	4	4	3	2	2
	Part-Time	.	.	.	.	.
	Total	4	4	3	2	2
Instructor	Full-Time	2	2	3	2	2
	Part-Time	.	.	.	.	.
	Total	2	2	3	2	2
College Instructor	Full-Time	2	2	2	3	3
	Part-Time	116	106	115	116	107
	Total	118	108	117	119	110
Total	Full-Time	16	16	18	15	15
	Part-Time	116	106	115	116	107
	Total	132	122	133	131	122

5. Faculty Demography (continued)

C. Report the number of faculty by college /program (full-time and part-time together) in keeping with the following Classification of Instructional Programs (CIP) codes

CIP Codes	2002-03	2003-04	2004-05	2005-06	2006-07
Agriculture/Natural Resources	2	4	4	2	2
Architecture/Engineering/Eng. Technology	.	.	.	.	.
Biological & Physical Science	.	.	.	.	.
Business	8	7	7	6	7
Communications/Comm. Tech./Fine Arts	17	19	17	21	18
Education/Library Science	11	14	13	17	14
Humanities/Interdisciplinary	18	16	9	12	10
Health	6	8	8	8	4
Law	5	8	10	7	4
Mathematics/Computer Science	19	20	15	22	30
Military Technology/Protective Services	.	.	.	2	2
Personal Services/Consumer Svcs./Fitness	2	2	2	2	.
Psychology/Social Sciences & Services	9	8	7	10	6
Trades/Production/Transportation Health	7	7	6	7	7
Total	104	113	98	116	104

6. Availability of Instructional Resources and Information Technology

A. Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hookups, Internet Cafes, etc.) and explain how you monitor the level of their usage.

Technology Resource	Description	Academic Year Available	How Usage is Monitored
Internet Café	Four Apple computers located in student lounge area for internet use	2004-05	Not monitored
Library	Eleven computers for public use with printing capability	Initial computers and printer purchased 2003-04; updated with new computers 2006-07	Users must log in to Accutrac, a software package that tracks usage
Computer Science (CS) Computer Lab	24 computers located in a classroom lab for CS classes	Lab created in 1990-91; recently updated with new computers 2002-03 and again in 2007-08	Usage monitored by instructor
Computer Aided Design (CAD)/Geographic Information System (GIS) Lab	12 computers located in classroom lab for CAD and GIS classes	Lab created 1993-94; recently updated with new computers in 2007-08	Usage monitored by instructor
Open Lab	24 computers located in an open lab within Student Success Center for use by NMSU-Grants students only	Lab created in 1998-99; updated with new computers 2002-2003 and again in 2007-08	Users must log in to Accutrac, a software package that tracks usage
Student Success Center	Six computers and printer used for tutoring and test taking (college placement test)	2002-03	Students must log in to Accutrac upon entering Student Success Center; Plato tutoring software also tracks usage of tutoring software
Math Lab	Six computers with installed math tutoring software	2005-06	Users must log in to Accutrac, a software package that tracks usage
Education Resource Center	Smart Technology Whiteboard used for Education Methods classes	2003-04	Usage monitored by Student Success Center Director
Education Resource Center	16 laptops used in interactive workshops for students to learn tutoring software	2002-03	Usage monitored by Student Success Center Director

6. Availability of Instructional Resources and Information Technology (continued)

A. Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hookups, Internet Cafes, etc.) and explain how you monitor the level of their usage.

Technology Resource	Description	Academic Year Available	How Usage is Monitored
Martinez Hall	Wireless connectivity throughout the building	2003-04	None
Nursing Classroom	20 laptops computers for use during class	10 laptops purchased 2004-05; additional 10 laptops added 2007-08	Usage monitored by instructor
Mobile Labs	Two mobile laptop carts each holding laptops which can be checked out by any instructor for classroom use; both carts have printing capability	2003-04	IT Technician keeps log of when and to whom laptop cart is checked out
Room 101 Laptop Cart	Permanent laptop cart (24 laptops) kept in closet of Classroom 101; also includes color scanner and color printing capability	2006-07	Usage monitored by instructor
Room 123/124 Laptop Cart	Permanent laptop cart (24 laptops) kept in closet of Classroom 124 for shared use by classes in Room 123 and 124 (multimedia classrooms)	2007-08	Usage monitored by instructor
Multimedia Technology	Four multimedia classrooms with video/DVD, digital projector, document camera and Smart Technology (sympodium); two more classrooms being planned	Two classrooms in 2002-03; one more classroom added 2003-04; another classroom added 2007-08 with two additional classrooms being planned	None
ITV Technology	One ITV classroom which is soon to be replaced with two new ITV classrooms (equipment purchased pending set-up)	New classrooms to be set up in 2007-08	Usage monitored by IT Department

7. Financial Data

Please provide the following information for the past two completed fiscal years.

A. Actual Unrestricted Revenues	FY 2005-2006	FY 2006-2007
Tuition and Fees	\$616,049	\$675,257
State/Local Appropriations	\$3,017,363	\$3,259,361
Denominational Income	\$ -	\$ -
Investment and Annuity Income	\$ -	\$2,706
Contributions	\$12,412	\$ -
Auxiliary	\$205,382	\$227,447
Other	\$55,596	\$82,071
Total	\$3,906,802	\$4,246,842
B. Actual Unrestricted Expense	FY 2005-2006	FY 2006-2007
Instructional/Departmental/Library	\$1,584,001	\$1,663,146
Student Services	\$438,008	\$393,762
Operation and Maintenance of Plant	\$370,659	\$369,380
Administration	\$850,691	\$856,483
Fundraising	\$ -	\$ -
Auxiliary	\$174,766	\$219,974
Other	\$30,587	\$28,970
Total	\$3,448,712	\$3,531,715

C. If, in either of the past two completed fiscal years, the total in 7B exceeded the total in 7A above, how did the institution cover its shortfall?

NOT APPLICABLE