

## ANNUAL ENROLLMENT & FTE REPORT

Date: April 28, 2008

|           | Enrollment (semester) |     |     | FTE (semester) |        |        | ANNUAL |        | CHG   |
|-----------|-----------------------|-----|-----|----------------|--------|--------|--------|--------|-------|
|           | SUM                   | FA  | SP  | SUM            | FA     | SP     | ENROL  | FTE    | (FTE) |
| 1980-1981 | 146                   | 391 | 554 | 52.00          | 195.00 | 167.00 | 1091   | 207.00 |       |
| 1981-1982 | 183                   | 449 | 440 | 50.00          | 230.00 | 229.00 | 1072   | 254.50 | 22.9% |
| 1982-1983 | 226                   | 474 | 483 | 73.40          | 249.00 | 250.00 | 1183   | 286.20 | 12.5% |
| 1983-1984 | 207                   | 497 | 586 | 75.80          | 269.40 | 300.20 | 1290   | 322.70 | 12.8% |
| 1984-1985 | 185                   | 518 | 452 | 64.90          | 285.10 | 244.50 | 1155   | 297.25 | -7.9% |
| 1985-1986 | 223                   | 505 | 476 | 78.60          | 276.80 | 264.00 | 1204   | 309.70 | 4.2%  |
| 1986-1987 | 188                   | 451 | 494 | 69.30          | 243.50 | 255.90 | 1133   | 284.35 | -8.2% |
| 1987-1988 | 131                   | 449 | 495 | 52.50          | 236.90 | 280.20 | 1075   | 284.80 | 0.2%  |
| 1988-1989 | 188                   | 485 | 510 | 56.10          | 280.00 | 291.50 | 1183   | 313.80 | 10.2% |
| 1989-1990 | 198                   | 514 | 482 | 56.10          | 291.60 | 276.30 | 1194   | 312.00 | -0.6% |
| 1990-1991 | 194                   | 469 | 526 | 48.50          | 275.70 | 292.50 | 1189   | 308.35 | -1.2% |
| 1991-1992 | 206                   | 542 | 565 | 59.50          | 309.30 | 325.50 | 1313   | 347.15 | 12.6% |
| 1992-1993 | 198                   | 581 | 562 | 80.30          | 319.07 | 316.30 | 1341   | 357.84 | 3.1%  |
| 1993-1994 | 203                   | 516 | 572 | 64.00          | 309.87 | 335.40 | 1291   | 354.63 | -0.9% |
| 1994-1995 | 236                   | 597 | 555 | 61.07          | 359.33 | 331.40 | 1388   | 375.90 | 6.0%  |
| 1995-1996 | 232                   | 682 | 706 | 57.20          | 350.47 | 360.67 | 1620   | 384.17 | 2.2%  |
| 1996-1997 | 197                   | 665 | 698 | 61.40          | 358.70 | 354.93 | 1560   | 387.52 | 0.9%  |
| 1997-1998 | 252                   | 604 | 662 | 64.73          | 338.50 | 341.00 | 1518   | 372.12 | -4.0% |
| 1998-1999 | 216                   | 588 | 601 | 65.00          | 344.10 | 342.00 | 1405   | 375.55 | 0.9%  |
| 1999-2000 | 214                   | 627 | 582 | 67.40          | 376.00 | 339.70 | 1423   | 391.55 | 4.3%  |
| 2000-2001 | 184                   | 601 | 552 | 56.10          | 352.33 | 318.00 | 1337   | 363.20 | -7.2% |
| 2001-2002 | 196                   | 643 | 688 | 58.90          | 399.40 | 368.30 | 1527   | 413.30 | 13.8% |
| 2002-2003 | 212                   | 666 | 607 | 83.80          | 408.73 | 368.10 | 1485   | 430.32 | 4.1%  |
| 2003-2004 | 265                   | 682 | 657 | 99.50          | 406.5  | 396.87 | 1604   | 451.43 | 4.9%  |
| 2004-2005 | 193                   | 703 | 662 | 77.55          | 413.08 | 401.30 | 1558   | 445.97 | -1.2% |
| 2005-2006 | 210                   | 664 | 670 | 78.67          | 414.7  | 398.10 | 1544   | 445.74 | -0.1% |
| 2006-2007 | 232                   | 750 | 759 | 79.40          | 443.30 | 422.50 | 1741   | 472.60 | 6.0%  |
| 2007-2008 | 242                   | 751 | 912 | 86.10          | 460.30 | 476.60 | 1905   | 511.50 | 14.8% |

|           | <b>Voc.<br/>FTE</b> | <b>% of<br/>Total</b> | <b>Acad.<br/>FTE</b> | <b>% of<br/>Total</b> | <b>Total FTE</b> |
|-----------|---------------------|-----------------------|----------------------|-----------------------|------------------|
| 1980-1981 | 89.97               | 43.46%                | 117.03               | 56.54%                | 207.00           |
| 1981-1982 | 137.30              | 53.95%                | 117.20               | 46.05%                | 254.50           |
| 1982-1983 | 163.60              | 57.16%                | 122.67               | 42.86%                | 286.20           |
| 1983-1984 | 182.67              | 56.61%                | 140.07               | 43.41%                | 322.70           |
| 1984-1985 | 179.20              | 60.27%                | 118.13               | 39.73%                | 297.35           |
| 1985-1986 | 172.98              | 55.86%                | 136.67               | 44.14%                | 309.65           |
| 1986-1987 | 140.93              | 49.55%                | 143.47               | 50.45%                | 284.40           |
| 1987-1988 | 126.67              | 44.48%                | 157.60               | 55.34%                | 284.80           |
| 1988-1989 | 157.12              | 50.08%                | 156.63               | 49.92%                | 313.76           |
| 1989-1990 | 72.80               | 23.33%                | 239.20               | 76.67%                | 312.00           |
| 1990-1991 | 71.07               | 23.06%                | 237.09               | 76.94%                | 308.16           |
| 1991-1992 | 84.50               | 24.34%                | 262.70               | 75.66%                | 347.20           |
| 1992-1993 | 97.37               | 27.21%                | 260.50               | 72.79%                | 357.87           |
| 1993-1994 | 80.57               | 22.72%                | 274.06               | 77.28%                | 354.63           |
| 1994-1995 | 81.17               | 21.59%                | 294.73               | 78.41%                | 375.90           |
| 1995-1996 | 89.33               | 23.25%                | 294.83               | 76.75%                | 384.17           |
| 1996-1997 | 87.43               | 22.56%                | 300.08               | 77.44%                | 387.52           |
| 1997-1998 | 89.23               | 0.24                  | 282.88               | 76.02%                | 372.12           |
| 1998-1999 | 88.20               | 0.23                  | 287.35               | 76.51%                | 375.55           |
| 1999-2000 | 0.00                | #DIV/0!               |                      |                       | 0.00             |
| 2000-2001 | 0.00                | #DIV/0!               |                      |                       | 0.00             |
| 2001-2002 | 0.00                | #DIV/0!               |                      |                       | 0.00             |
| 2002-2003 |                     |                       |                      |                       |                  |

| <b>VOC ED</b> |           |            |        | <b>ACAD</b> |           |            |
|---------------|-----------|------------|--------|-------------|-----------|------------|
| <b>FA</b>     | <b>SP</b> | <b>SUM</b> |        | <b>FA</b>   | <b>SP</b> | <b>SUM</b> |
| 1237          | 1101      | 97         | 21.59% | 4153        | 3870      | 820        |
| 1113          | 1405      | 162        | 22.43% | 4144        | 4005      | 1117       |
| 1088          | 1312      | 223        | 22.56% | 4293        | 4012      | 698        |
| 1292          | 1260      | 125        | 23.93% | 3785        | 3880      | 846        |
| 1201          | 1377      | 68         | 22.48% | 4217        | 3967      | 942        |
|               |           | #DIV/0!    |        |             |           |            |
|               |           | #DIV/0!    |        |             |           |            |
|               |           | #DIV/0!    |        |             |           |            |